


**Annual Audited Accounts Statement
for the year 2017-18 of Municipal Committee Loharu**

Detail of Income	Amount (Rs. in lakh)	Detail of Expenditure	Amount (Rs. in lakh)
Total Receipts (A+B)	428.19	Total Expenditure (1+2)	445.00
A. Revenue Income	428.19	1. Revenue Expenditure	145.00
1. Own Revenue Income	65.30	Administrative Expenses, Establishment and Sa aries,	0.00
a) Tax Revenue	1.82	Pay of General branch	
i) Property Tax		Pay of Property tax branch	
ii) Other Tax	0.00	sal. Of mali/chowkidar	
a) Fire Tax		sal. Of light branch	
b) Motor Tax		sal. Of fire branch	
c) Advertisement Tax		sal. Of library branch	
d) Show Tax		sal. Of health branch	
b) Non-Tax Revenue	63.48	sal. Of rent and building branch	
i) Fees & Fines	0.00	sal. Of Engg. Branch	
a) Building Application Fees & others		sal. Of Safai Karamchari	
b) Copying fees		sal. Of other tax & fees and revised grade pay benefite	
c) Trade licence Fees		Operation and Maintenance (O&M)	
d) Trade licence u/s 197		Loans repayment (Interest Payments)	
e) Slaughter house Fees		others	
f) Other fee and fines		2. Capital Expenditure	300.00
f) Fine for offences on building & streets		All development works under central/state specific se raries	300.00
ii) User Charges	8.46	Loan repayment (Principal Amount)	
a) Rent	8.46	Other Capital Expenditure	
b) Teh-Bazari (Market Fees)			
b) Development Charges & Road cut charges			
b) Fire services Charges			
iii) Other Non Tax Revenue	55.02		
a) Misc. Income	55.02		
b) Advance & Deposit			
c) Income from Agricultural land			

(2)

d) Dead Animal Fees			
2. Other Revenue Receipts	0.00		
i) Income from interest / investment			
ii) Other Revenue income			
3. Transfer/Grants/Assigned Revenues	362.89		
a) State Assigned Revenue	287.06		
i) Stamp Duty			
ii) Excise Duty			
iii) Vat Share	287.06		
iv) Electricity duty			
b) State Finance Commission Grants	31.45		
c) Octroi compensation			
d) Other State Government Transfers			
e) Central Finance Commission Grants	31.52		
f) Other Central Government Transfers (except CFC Grant)			
g) Others	12.86		
B. Capital Receipts	0.00		
1. Sale of Municipal Land			
2. Loans (from state Govt. or Banks etc.)			
3. State Capital Grant (State Schemes etc.)			
4. Central Capital Grants (Central Schemes etc.)			
5. Others Capital Receipts			


Secretary
Municipal Committee
LOHARU


Resident Audit Officer
Municipal Committee
Loharu